

Project Summary for January 2003 FEMA TA-04 (EMT-2001-CA-0091)

Project: FEMA TA-04

Project No.: 1003012 (FEMA TA-04)
/1003010 (Master Plan Development)

Description: **TA-04** A joint mapping project between the LCRA and FEMA to: perform floodplain mapping within Wharton and Bastrop Counties; and develop a long term Map Master Plan. The Master Plan will assess and prioritize mapping needs within the basin and develop a plan for map maintenance.

Project Manager: Melinda Luna

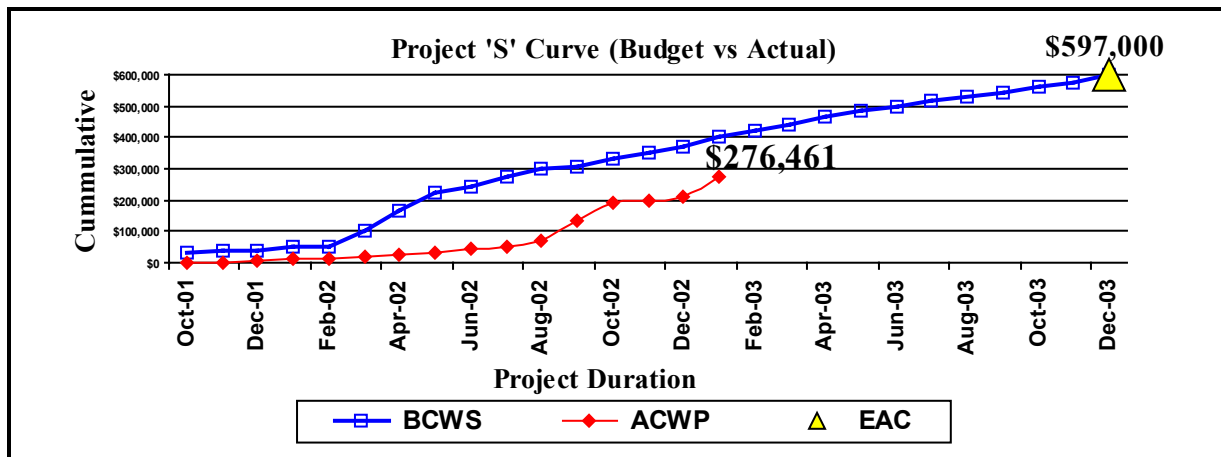
UFS File No.: 11.05.05

Major Contracts/Purchase Orders:

1	Vendor	Contract	Invoice to date	Amt Remaining
2	Half Associates	\$478,000	\$146,466	\$331,534
3	Juch Inc	\$76,000	\$47,279	\$28,721
4				
5				
Totals		\$554,000	\$193,745	\$360,255

Financial Summary: January 2003_(Data Period)

EAC (Estimate At Completion): **\$597,000**



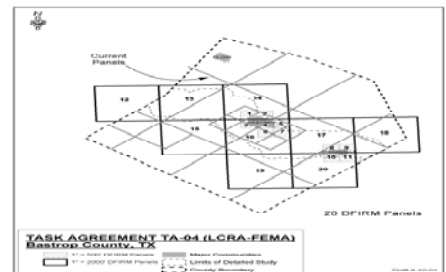
CURRENT FINANCIAL DATA	Jan-03	FISCAL YEAR 2003	INCEPTION TO DATE
BCWS (Budgeted Cost of Work Scheduled)	\$27,835	\$126,131	\$400,470
ACWP (Actual Cost of Work Performed)	\$64,221	\$232,352	\$276,641
Cost Variance Amount (CV = BCWS - ACWP)	(\$36,386)	(\$106,221)	\$123,829
Cost Variance Percent (% = CV / BCWS)	-131%	-84%	31%
Total Encumbered Cost on Open Purchase Orders			
Percent of Budget Spent			46%

Cost Variance Analysis:

➤ Expenditures are approximately 46% of plan.

Critical Issues:

➤



Bastrop County DFIRM Tilina



Best Practices Mapping Project

Progress Report for the Month of January 2003

Map Master Plan: A draft of the Map Master Plan was submitted for the review of the TCRFC and LCRA. Comments are to be summarized and submitted back to the Halff Staff.

Development of Floodways: The work on the models continues. The release of the HEC-RAS 3.1 the approval from FEMA on the use of HEC-RAS beta version 3.1 is not needed. The approval for the use of unsteady floodways was received from FEMA.

Technical Support Data Notebook -TSDN: Comments on the Basin wide TSDN were submitted from Halff.

DFIRM Production: Not much work is being done the DFIRM production.

Miscellaneous: The website www.tcrfcmapping.org continues to be updated. Newspaper articles were posted on the website.