

Cost Variance Analysis:

- The cost variance for March 2003 indicates that costs are neither running over/under budget.

Schedule Variance:

- Although the schedule variance for March 2003 indicates that work is behind schedule, map work is scheduled to be turned into FEMA in early September. This will fulfill our obligation to FEMA on an 18-month schedule.

Work Completed this Month:

- Draft of Map Master Plan complete
- Completed Technical Support Data Notebook(TSDN) for Bastrop County Colorado River Corridor and submitted to FEMA

Work Planned For Next Month(April):

- Quarterly Progress Meeting with FEMA
- First Edition of Map Master Plan to be distributed for comments to TCRFC
- Public meetings to be held on Prioritization of counties
- Completion of Wharton Floodways and decision on approach to Wharton Floodways
- Receive approval of the Basinwide TSDN

Project Manager Comments:

- Approval on the Basin Wide Technical Support Data Notebook has not been received. After discussing with FEMA on this, we have decided that we would submit the Bastrop County (Colorado River Corridor) TSDN without approval of the Basinwide TSDN. The comments on the Basinwide TSDN did not directly impact the Bastrop County TSDN. At the progress meeting FEMA said that we would receive approval on the Basin Wide TSDN at the end of April.
- There are some issues with the Wharton Floodways. We are preparing a technical memo to Wharton County and City officials explaining the options on how to proceed with the Wharton floodways. This is also expected to be resolved at the end of the month. The Wharton floodways are not expected to be significantly different than what is existing on the current FEMA maps. This is also the case in Bastrop county.

90 Day Project Outlook and Milestones:

- Work Scheduled for May: FEMA to submit comments on Bastrop TSDN
Completion of Wharton Hydraulic model
- Work Scheduled for June: Address FEMA comments on Bastrop TSDN
Review of Wharton TSDN by LCRA/TCRFC
- Work Scheduled for July: Receive approval on Bastrop TSDN from FEMA
DFIRM maps for Bastrop submitted to FEMA
Wharton TSDN completed and submitted to FEMA