



Project Summary for November 2003 FEMA Mapping of the Colorado River-TA04 Report No. 24

Project No.: 1003012

Project Manager: Melinda Luna, P.E.

Project Description: TA-04 is a joint mapping project between the LCRA and FEMA to perform floodplain mapping within Wharton and Bastrop Counties and develop a long term Map Master Plan.

Work Completed this Month (November)

- The Basin wide TSDN was approved by FEMA.
- The Bastrop County Colorado River Corridor TSDN was approved by FEMA.

Work Planned for Next Month (December)

- Anticipating receiving comments on the Wharton County Colorado River Corridor TSDN. We also anticipating a response to the FEMA comments are sent back to FEMA.
- Starting work on the mapping of the Colorado River Corridor in Bastrop County

Cost Variance

- The cost variance for November 2003 indicates the \$597,000 project is under budget by \$55,892.

Schedule Variance

- FEMA suspended funds on this project but now has restored funding. A new schedule has been developed based on the approval of the Bastrop TSDN.

Key Project Milestones and Schedule Information

- **December:** Anticipating that FEMA will send back comments on the Wharton TSDN.
- **January:** Draft DFIRM maps should be available for review by LCRA.
- **February:** If Wharton TSDN is approved in December, Draft DFIRM maps would be available for Wharton County.

Project Manager Comments

- **Schedule:** Once FEMA will provide comments on the Wharton TSDN and more definite work schedule can be developed. The work in Bastrop County continues.

**Project Performance Indicators for FEMA TA_04 Mapping the Colorado River
November-03**

Approved Budget	\$597,000	Cost Variance	\$55,892	Estimate at Completion	\$597,000
Budgeted Cost of Work Performed	\$533,586	Schedule Variance	(\$97,195)	Estimate to Complete	\$130,696
Actual Cost of Work Performed	\$477,694	Cost Performance Index	\$ 1.12	Variance at Completion	\$0
Budgeted Cost of Work Scheduled	\$574,889	Schedule Performance Index	93%		

