

Project Summary for January 2004
FEMA Mapping of the Colorado River-TA04
Report No. 26

Project No.: 1003012

Project Manager: Melinda Luna, P.E.

Project Description: TA-04 is a joint mapping project between the LCRA and FEMA to perform floodplain mapping within Wharton and Bastrop Counties and develop a long term Map Master Plan.

Work Completed this Month (January)

- Submitted responses to FEMA's comments on the Wharton TSDN.

Work Planned for Next Month (February)

- Receive and review preliminary DFIRM maps for Bastrop County.

Cost Variance

- No cost variance for January 2004.

Schedule Variance

- The project has a negative schedule variance of \$118,570. A new schedule will be developed based on the approval of the Bastrop TSDN.

Key Project Milestones and Schedule Information

- **February:** Resolve issues with Wharton TSDN and receive approval to start work on Draft DFIRM maps for Wharton County. Receive preliminary DFIRM maps for Bastrop County. Resolve technical issues on the Baughman Slough, Caney and Peach Creek TSDN.
- **March:** Continued work on draft DFIRM maps for Wharton County. Submit comments to FEMA on Draft DFIRM maps in Bastrop County.

Project Manager Comments

- **Schedule:** Project schedule should be more consistent now that Preliminary DFIRM maps have been issued for Bastrop County. The schedule for Wharton county should be more predictable as soon as technical issues are resolved how best to define floodways in Wharton county.

Project Performance Indicators for FEMA TA_04 Mapping the Colorado River

Approved Budget	\$597,000	Cost Variance	\$0	Estimate at Completion	\$597,000
Budgeted Cost of Work Performed	\$478,430	Schedule Variance	(\$118,570)	Estimate to Complete	\$118,570
Actual Cost of Work Performed	\$478,430	Cost Performance Index	100%	Variance at Completion	\$0
Budgeted Cost of Work Scheduled	\$597,000	Schedule Performance Index	80%		

